

OVERVIEW AND SCRUTINY MANAGEMENT BOARD

Scrutiny of the 2013/14 Budget – Timetable



DAY 1 – WEDNESDAY 9 JANUARY 2013

9.30 – 9.45	Welcome and Introduction	
9.45 – 11.50	City Council and Partners -	
9.45 – 10.45	Vision and Priorities – presented by - The Leader Devon & Cornwall Police Western Locality NEW Devon Clinical Commissioning Group Plymouth Community Healthcare Plymouth Hospitals NHS Trust Devon & Somerset Fire & Rescue Service	Tudor Evans / Carole Burgoyne Sharon Taylor / Chris Singer Jerry Clough / Karen Kay Steve Waite / Dan O’Toole Ann James Pete Smith / Cllr G Gribble / Chris Bridgeman
10.45 – 10.55	<i>Break</i>	
10.55 – 11.50	Questioning from the Board The Leader and Chief Executive of Plymouth City Council Devon & Cornwall Police Western Locality NEW Devon Clinical Commissioning Group Plymouth Community Healthcare Plymouth Hospitals NHS Trust Devon & Somerset Fire & Rescue Service	Tudor Evans / Carole Burgoyne Sharon Taylor / Chris Singer Jerry Clough / Karen Kay Steve Waite / Dan O’Toole Ann James Pete Smith / Cllr G Gribble / Chris Bridgeman
11.50 – 12.20	Board discussion on last session	
12.20 – 13.00	<i>Lunch</i>	
Corporate Services		
13.00 – 14.30	Democracy and Governance Human Resources and Organisational Development Customer Services Finance, Technology, Assets and Efficiencies Chief Executive’s Unit	Adam Broome Cllr Smith Cllr Lowry Leader Tim Howes Mark Grimley Andrew Stephens Malcolm Coe Neville Cannon Richard Longford / Pete Honeywell
15.30 – 15.40	<i>Break</i>	

15.40 – 16.00	Board discussion on last session	
16.00 – 16.30	Round up of the day	
	close	

DAY 2 – MONDAY 14 JANUARY 2013

9.30 – 9.45	Overview of previous session	
Corporate Plans delivery		
9.45 – 10.15	The Leader and Chief Executive	Tudor Evans Tracey Lee
10.15 - 10.30	Board discussion on last session	
People		
10.30 – 13.00	<ul style="list-style-type: none"> • Children’s Social Care • Joint Commissioning and Adult Social Care • Learner and Family Support • Homes and Communities • Life Centre and Leisure Management 	Carole Burgoyne Cllr McDonald Cllr Williams Cllr Penberthy Cllr Lowry Cllr Smith Judith Harwood Pam Marsden Stuart Palmer Tony Hopwood Anita Martin Dave Simpkins Craig McArdle George Plenderleith Deb Laphorne
13.00 – 14.00	<i>Lunch</i>	
14.00 – 14.30	Board discussion on last session	
14.30 – 15.00	Round up of the day	
	close	

DAY 3 – WEDNESDAY 16 JANUARY 2013

9.30 – 10.00	Overview of previous session	
Place		
10.00- 13.00	<ul style="list-style-type: none"> • Transport and Infrastructure • Planning • Environmental Services • Economic Development 	Anthony Payne Cllr Coker Cllr Vincent Cllr Evans Cllr Smith Cllr Lowry Clive Perkin Paul Barnard Jayne Donovan David Draffan
13.00- 13.45	<i>lunch</i>	
13.45 – 14.15	Board discussion on last session	
14.15 – 14.35	Preparation for challenge of the Leader and Chief Executive	
14.35 – 14.45	Break	
14.45 – 16.00	Challenge of the Overview	Tudor Evans Tracey Lee
16.00 – 16.30	Finalisation of recommendations for report	
	close	